

# LEGISLATIVE FISCAL BUREAU

## 2001-03 Budget Papers

### Paper #

#### **General Fund Taxes -- Individual and Corporate Income Taxes**

- 100 Indexing Top Bracket
- 101 Earned Income Tax Credit: Current Law Reestimates
- 102 Illinois-Wisconsin Income Tax Reciprocity Payments
- 103 Corporate Income and Franchise Tax -- Single Sales Factor Apportionment Formula
- 104 Corporate Income and Franchise Tax -- Tax Treatment of Corporate Partners and LLC Members
- 105 Milwaukee Development Opportunity Zone and Capital Investment Credit
- 106 Technology Zones
- 107 IRC Update

#### **General Fund Taxes -- General Sales and Use Tax**

- 110 Sales Tax on Custom Computer Programs
- 111 Sales Tax Treatment of Services to Tangible Personal Property

#### **General Fund Taxes -- Public Utility Taxes**

- 115 Utility Tax on Wholesale Electricity Sales

#### **General Fund Taxes -- Excise Taxes and Regulation of Alcohol and Tobacco**

- 120 Regulation of Alcoholic Beverages
- 121 Regulation of Cigarette Sales

#### **General Fund Taxes -- Other Items**

- 122 Impact of Federal Tax Legislation
- 123 Sales Tax Rebate Expenditure Adjustment

Paper #

**Administration -- General Agency Provisions**

- 125 Railroad Crossing Hearing Examiner
- 126 Transfer of Electrician Position to the Department of Administration
- 127 Division of Vocational Rehabilitation -- Position Transfer to DOA
- 128 Transfer of the State Fair Park Police Function to DOA
- 129 Task Force on Technology and Electoral Participation
- 130 State and Local Government Policy Coordination
- 131 Minor Policy and Technical Change -- School District Data and Video Line Connection Fees
- 132 Agency Appropriations Consolidations
- 133 Badger State Games Assistance
- 134 Funding Conversion of Certain Public Benefits Administrative Costs
- 135 Office of Federal-State Relations in Washington, D.C.
- 136 Volunteer Firefighter Service Award Program

**Administration -- Information Technology**

**Administration -- Land Information**

- 138 Land Information and Comprehensive Planning Grants
- 139 Wisconsin Land Council Staffing

**Administration -- Agency Services**

- 141 Division of State Agency Services -- Conversion to Program Revenue
- 142 Replacement of Existing Aircraft

**Administration -- Attached Programs**

- 145 Board on Education Evaluation and Accountability
- 146 Repeal of the Wisconsin Advanced Telecommunications Foundation and the Distribution of Proceeds
- 147 Administrative Services for WATF

Paper #

**Administration -- Division of Gaming**

- 165 Tribal Gaming Vendor Certification Costs
- 166 Overview of Tribal Gaming Revenue Allocations
- 167 Reversion of Unencumbered Tribal Gaming Revenue
- 168 Management Assistance Grant Program
- 169 County, County-Tribal and Tribal Law Enforcement Grant Programs
- 170 Travel Information Center LTE Funding
- 171 Reconstruction of West Canal Street in Milwaukee
- 172 Aquaculture Demonstration Facility
- 173 Agricultural Development and Diversification Program
- 174 Gaming Economic Development and Diversification Grant and Loan Program
- 175 Wisconsin Development Fund, Manufacturing Assessment Grants and Business Employees'  
Skills Training Program -- Funding
- 176 Native American Economic Development Program
- 177 Funding for Forward Wisconsin
- 178 Dental Loan Reimbursement Program
- 179 Deer Management
- 180 Elk Herd Monitoring
- 181 County and Municipal Enforcement Aids
- 182 Revenue Transfer to Parks
- 183 Transfer Tribal Gaming Revenue to Environmental Fund

**Administration -- Office of Justice Assistance**

- 190 Transfer of Youth Diversion Program to the Office of Justice Assistance
- 191 Penalty Assessment and Law Enforcement Training Fund Assessment
- 192 Federal Byrne Anti-Drug Grant and Associated Penalty Assessment Match Funding
- 193 Minor Policy and Technical Changes -- Consolidation of Federal Appropriations

**Adolescent Pregnancy Prevention and Pregnancy Services Board**

**Agriculture, Trade and Consumer Protection -- Departmentwide and Resource  
Management**

- 205 Information Technology
- 206 Federal Grant Levels Reestimate
- 207 Convert Program Revenue Appropriations to Continuing

Paper #

**Agriculture, Trade and Consumer Protection -- Trade and Consumer Protection**

- 215 Transfer Consumer Protection Functions
- 216 Ethanol Producer Grant Program
- 217 Federal Agricultural Policy Reform
- 218 Weights and Measures Funding
- 219 John's Program Position

**Arts Board**

**Board of Commissioner of Public Lands**

- 230 Reimbursements for Certain Administrative Expenses

**Board on Aging and Long-Term Care**

- 235 Miscellaneous Adjustments

**Budget Management and Compensation Reserves**

- 240 Statutory Limit on State GPR Appropriations
- 241 Treatment of Budget Surpluses and Deficits
- 242 Tax Relief Fund Tax Credit
- 245 Base Budget Reductions
- 246 Base Budget Reduction (Public Defender)

**Building Program**

- 255 Bonding Authorizations 2001-03 Biennium
- 256 2001-03 Building Program Delayed Bonding Issuance
- 257 Prison Construction -- Waupun Minimum-Security Housing Unit, Probation and Parole  
Hold Facility and Inmate Workhouse
- 258 State Fair Park Board Projects
- 259 Medical College of Wisconsin
- 260 Kenosha Civil War Museum
- 261 Stewardship-Funded Projects
- 262 Wisconsin History Center
- 263 Kickapoo Reserve Management Board Visitor Center
- 264 Lease Purchase of State Facilities
- 265 Facility Operating Cost Estimates
- 266 Debt Service Estimates
- 267 Transportation Facilities Bonding

Paper #

**Child Abuse and Neglect Prevention Board**

- 270 Primary Prevention Staff
- 271 "Celebrate Children" License Plate Revenue and Segregated Revenue Reestimate
- 272 Miscellaneous Budget Adjustments

**Circuit Courts**

- 275 Court Interpreters
- 276 Minor Policy and Technical Changes -- GPR-Earned Reestimates
- 277 Minor Policy and Technical Changes -- Chapter 20 Schedule

**Commerce -- Departmentwide and Economic Development**

- 280 Forest Product Marketing
- 281 International Liaison Funding
- 282 Administrative Position Reallocation
- 283 Economic Development Administration Consolidation
- 284 Community-Based Economic Development Program Conversion to New Economy for Wisconsin Program
- 285 Rural and Minority Business Economic Development Programs -- Repayments Appropriations

**Commerce -- Building and Environmental Regulation**

- 300 Transfer Mobile Home Park Water and Sewer Service Regulation from the Public Service Commission to Commerce
- 301 Aviation Fuel Petroleum Inspection Fee Allowance
- 302 PECFA -- Revenue Obligation Authority
- 303 PECFA Staff
- 304 PECFA -- High-Cost Sites
- 305 PECFA -- Interest Cost Reimbursement
- 306 PECFA -- Farm Tank Eligibility
- 307 Groundwater Monitoring Near Onsite Wastewater Treatment Systems
- 308 Transfer Code Consultant Section to Administrative Services Division
- 309 Fire Dues Distribution

**Corrections -- Departmentwide**

- 310 Standard Budget Adjustments
- 311 Full Funding of Nonsalary Costs
- 312 Bureau of Technology Management Staffing
- 313 Personnel Recruitment
- 314 Minor Policy and Technical Changes -- GPR-Earned Reestimates

Paper #

**Corrections -- Adult Correctional Facilities**

325	Inmate Population Adjustments
326	Prison Contract Bed Funding
327	Stanley Correctional Institution
328	Prison Staffing -- New Lisbon, Highview, Taycheedah, Oshkosh, Inmate Workhouses and Sturtevant Probation and Parole Hold Facility
329	Milwaukee Secure Detention Facility Full Funding of Non-Salary Costs
330	Adult Correctional Facilities Increased Staffing for Population Management
331	Correctional Officer Position Modifications
332	Oakhill Correctional Institution Treatment Plant
333	Prairie du Chien Kitchen Operation

**Corrections -- Community Corrections**

350	Community Corrections Increased Staffing
351	Community Corrections Purchase of Services Funding
352	Milwaukee Drug Court Project
353	Parole Commission Membership and Staffing
354	Intensive Sanctions Program

**Corrections -- Juvenile Corrections**

360	Overview of Juvenile Population Estimates and Daily Rates
361	Alternate Care
362	Serious Juvenile Offender Funding
363	Population-Related Cost Adjustments
364	Elimination of the Juvenile Boot Camp Program
365	Calendar Year Allocation of Youth Aids Funding
366	Staff Reductions at Secured Correctional Facilities

**Court of Appeals**

375	Staff Attorneys
376	Minor Policy and Technical Changes -- GPR-Earned Reestimates

**District Attorneys**

380	Elimination of Special Prosecution Clerks Fee and Appropriation
381	Additional Prosecutors

**Educational Communications Board**

390	Restructure Public Broadcasting
-----	---------------------------------

Paper #

**Elections Board**

**Electronic Government**

400 Creation of the Department of Electronic Government

**Employee Trust Funds**

410 Benefits Payment System Redesign

411 Participant Services Staffing Increases

412 Customer Call Center Enhancements

413 Technical Change -- Retired Employees Benefit Supplement Reestimate

414 Group Insurance Board Authority to Modify or Expand State Employee Group Health Insurance Coverage

415 Additional Resources for Act 11 Implementation Costs

416 Group Health Insurance Ombudsperson Position

417 Funding for Accumulated Sick Leave Conversion Credits for Certain Retired State Employees

**Employment Relations**

420 Advance Labor Management Training Costs

421 Funding of Shared Human Resources System

**Employment Relations Commission**

425 Arbitration Awards Affecting City of Milwaukee Police Officers

426 Staff Support for Collective Bargaining Training Activities

**Environmental Improvement Fund**

430 Clean Water Fund General Obligation and Revenue Bonding Authority, Present Value Subsidy Limit and Priority List Allocation

431 Environmental Improvement Fund Debt Service

432 Wisconsin Fund Residual Bonding Authority

433 Clean Water Fund - Unsewered Communities

**Ethics Board**

**Financial Institutions**

440 Technology Initiatives

441 Business Association Fees

Paper #

445        **Fox River Navigational System Authority**  
Fox River Navigational System Authority

**General Provisions**

455        **Governor**  
Children's Cabinet Board  
456        Rural Policy Advisor Position

460        **Health and Family Services -- Departmentwide and Management and Technology**  
Program Revenue Lapses  
461        Required Reports and Plans  
462        Income Augmentation Revenue

465        **Health and Family Services -- Medical Assistance**  
Medical Assistance Base Reestimate  
466        Nursing Home Reimbursement  
467        Estimated IGT Revenues and Creation of IGT Trust Account  
468        Labor Cost Adjustment for Nursing Home Reimbursement  
469        BadgerCare Funding  
470        BadgerCare Eligibility  
471        Governor's Prescription Drug Assistance Proposal  
472        Rates for Noninstitutional Services  
473        MA Hospital Payments  
474        Reimbursement Rates for Prescription Drugs  
475        Eligibility for Women Diagnosed with Breast and Cervical Cancer  
476        Treatment of Irrevocable Burial Trusts under MA  
477        Reimbursement for Hearing Aid Services  
478        Provider Fraud and Abuse  
479        Provider Certification Staff  
480        School-Based Health Services  
481        Income Limit for Medically Needy Recipients  
482        Prescription Drug Assistance Programs (Informational Paper)



Paper #

**Health and Family Services -- Health**

- 490 HIRSP Funding
- 491 Women's Health
- 492 Wisconsin Well Woman Program
- 493 Vital Records Program -- Funding and Fee Increases
- 494 Environmental Regulation and Licensing
- 495 Regulation of Radioactive Materials
- 496 Disease Aids -- Patient Liability for Costs

**Health and Family Services -- Care and Treatment Facilities**

- 500 State Centers -- Budget Reductions to Reflect CIP IA Placements Made During the 2001-03 Biennium
- 501 Drug, Food, Medical and Other Variable Costs
- 502 Supervised and Conditional Release
- 503 Mental Health Institutes -- Revised Funding Split
- 504 Budget Corrections

**Health and Family Services -- Children and Families**

- 505 Foster Care and Adoption Assistance Reestimate
- 506 Milwaukee Child Welfare Aids
- 507 Milwaukee Child Welfare Operations
- 508 Statewide Automated Child Welfare Information System
- 509 Special Needs Adoption Network
- 510 Child Welfare Quality Assurance
- 511 Priority for Mental Health and Substance Abuse Services for Youths Leaving Out-of-Home Care

**Health and Family Services -- Community Aids and Supportive Living**

- 515 Community Aids
- 516 Community Services for Individuals with Mental Illness
- 517 Urban/Rural Substance Abuse Treatment Grants for Women and Substance Abuse Services Grants
- 518 Family Support Program
- 519 Birth-to-Three Program

**Health and Family Services -- Family Care and Other Community-Based Long-Term Care Programs**

- 520 Family Care Funding and Ombudsman Services
- 521 COP and Other Community-Based Long Term Care Programs

Paper #

**Higher Educational Aids Board**

- 530 Academic Excellence Scholarship Program
- 531 Wisconsin Higher Education Grant and Tuition Grant Programs

**Historical Society**

- 535 Historical Legacy Trust Fund

**Insurance**

- 540 Standard Budget Adjustments
- 541 Information Technology -- Programming Services
- 542 Medigap Helpline
- 543 Treatment of Certain Revenues
- 544 Authority to Set Fees by Rule

**Investment Board**

**Judicial Commission**

**Justice**

- 560 Elimination of the Research and Information Services Unit
- 561 Handgun Purchaser Record Check Fee
- 562 Restitution Appropriation
- 563 Federal Funding Reestimates
- 564 Minor Policy and Technical Changes -- GPR-Earned Reestimates
- 565 Minor Policy and Technical Changes -- Sum Sufficient Reestimate

**Legislature**

- 580 Full Funding of Lease Costs

**Lieutenant Governor**

**Lower Wisconsin State Riverway Board**

**Marquette Dental School**

Paper #

**Medical College of Wisconsin**

**Military Affairs -- Agencywide**

- 605 National Guard Tuition Grant Program
- 606 Creation of a Wisconsin Naval Militia

**Military Affairs -- Emergency Management**

- 610 Reimbursement of Certain County and Municipal Worker's Compensation and Liability  
Costs Due to Emergency Management Activities
- 611 Emergency Response Equipment Funding

**Minnesota-Wisconsin Boundary Area Commission**

**Miscellaneous Appropriations**

- 620 Repeal of Capitol Offices Relocation Appropriation
- 621 Buildout Costs for Senate, Retirement Committees and Law Library
- 622 Space Rental Costs for Law Library

**Natural Resources -- Departmentwide**

- 630 Aircraft Replacement
- 631 Licensing LTE Funding
- 632 Stewardship Review by the Joint Committee on Finance
- 633 Warren Knowles-Gaylord Nelson Stewardship Program
- 634 Conservation Fund Account Administrative Funding
- 635 Organization of the Department of Natural Resources

**Natural Resources -- Fish, Wildlife and Recreation**

- 645 GPR-Supported Conservation Wardens
- 646 Fisheries Management Staffing
- 647 Wildlife Management Staffing
- 648 Managing Wildlife Diseases
- 649 Venison Processing Donation Program
- 650 Automated License Issuance System
- 651 Forestry and Law Enforcement Radio Equipment
- 652 Car-Killed Deer
- 653 Fuel Tax Transfer Reestimates
- 654 Snowmobile Registration Fees and Trail Aids
- 655 State Snowmobile Education and Enforcement
- 656 Dredging to Improve Great Lakes Recreational Access

Paper #

**Natural Resources -- Forestry and Parks**

660	Shift Stewardship Debt Service to Forestry Account
661	Assistance to Private Forest Landowners
662	County Forestry Assistance
663	Forest Fire Suppression Grants
664	Forestry Education and Partnerships
665	Forestry Demonstration Center
666	Urban Forestry Grant Program
667	Forest Fire Emergency Fund Cap
668	State Parks Funding Adjustments
669	Funding for New State Parks Properties

**Natural Resources -- Water Quality**

675	Nonpoint Program Funding
676	Land and Water Resource Management and Rural Nonpoint Bonding
677	Urban Nonpoint and Flood Control Funding
678	Wetland Compensatory Mitigation Staff
679	Wisconsin Waters Initiative
680	Dam Safety Program
681	Invasive Species
682	Premier Lakes Program

**Natural Resources -- Air, Waste and Contaminated Land**

690	Air Management Staff and Air Emissions Fees
691	Solid and Hazardous Waste Staff
692	Vehicle Environmental Impact Fee
693	Brownfields and Site Assessment Grant Programs
694	Dry Cleaner Environmental Response Program - Deductible for Closed Facilities and Awards Appropriation
695	Environmental Cleanup and Restoration Settlement Appropriation
696	Dump Closure Grants
697	Recycling Program Expenditures
698	Recycling -- Revenues

**Personnel Commission**

Paper #

**Program Supplements**

- 715 Private Lease Space Supplements -- Appropriation Structure
- 716 Private Lease Space Supplements -- DOA Directed Moves
- 717 Private Lease Space Supplements -- Rent Increases Component
- 718 State-Owned Space Rent Supplements
- 719 Private Lease Space Supplements -- DOA Directed Moves

**Public Defender**

- 720 Early Representation

**Public Instruction -- General School Aids**

- 730 General School Aids Funding Level
- 731 Secondary Cost Ceiling

**Public Instruction -- Revenue Limits**

- 735 Revenue Limit Per Pupil Annual Increase
- 736 Summer School Revenue Limit Enrollment Counts
- 737 Revenue Limit Flexibility

**Public Instruction -- Categorical Aids**

- 740 Special Education Aids
- 741 Student Achievement Guarantee in Education
- 742 Tuition Payments
- 743 Bilingual-Bicultural Education Aids
- 744 School District Charter School Development Loans
- 745 Grants for Cooperative Educational Service Agencies and Grants for Consolidation and Coordination Studies

**Public Instruction -- Choice, Charter and Open Enrollment**

- 750 Milwaukee Parental Choice Program Student Eligibility
- 751 State Aid for Summer Classes for Milwaukee Charter Schools
- 752 Open Enrollment and Tuition Payment Amount
- 753 Funding Mechanism for the Milwaukee Parental Choice and the Milwaukee Charter School Programs

**Public Instruction -- Assessments and Licensing**

- 760 High School Graduation Test
- 761 Wisconsin Knowledge and Concepts Examinations and Reading Comprehensive Test

Paper #

**Public Instruction -- School District Operations**  
765 School District Referenda Scheduling

**Public Instruction -- Administrative and Other Funding**  
770 National Teacher Certification Reestimate  
771 Reorganization Plan  
772 Distribution of Federal Aid

**Public Service Commission -- Agencywide**  
780 Electronic Filing of Documents  
781 Stray Voltage Research Funding

**Public Service Commission -- Office of the Commissioner of Railroads**  
785 Railroad Safety Analyst Salary Funding

**Regulation and Licensing**  
790 Information Technology Initiatives  
791 Examination Fee Vendor Payment Reestimate  
792 Revised Agency Credential Fees  
793 GPR-Earned Credited from Criminal Background Check Fees  
794 Technical Change -- GPR-Earned Reestimate

**Revenue -- Tax Administration**  
800 Administration of Local Exposition Tax  
801 Business Tax Registration Administration and Debt Collection Funding  
802 Status of Integrated Tax System Implementation  
803 Administration of County Sales Tax, Special District Taxes and Local Professional Football Stadium District Taxes

**Revenue -- Lottery Administration**  
810 Lottery Sales, Retailer Compensation, Vendor Fees Reestimates and Lottery and Gaming Tax Credit Reestimate  
811 Repeal GPR Appropriations for Lottery Operations

**Secretary of State**  
820 GPR-Earned Reestimate

Paper #

**Shared Revenue and Tax Relief -- Direct Aid Payments**

- 825 Shared Revenue Modifications Expenditure Restraint Funding Level
- 826 Direct Aid Payments -- Funding Level
- 827 Use of Census Figures in Shared Revenue and Mandate Relief Calculations
- 828 Utility Tax on Wholesale Merchant Plants
- 829 Shared Revenue Payments on Utility Property
- 830 Use of County Shared Revenue
- 831 State Aid for Exempt Computers

**Shared Revenue and Tax Relief -- Property Tax Credits**

- 835 Homestead and Farmland Preservation Tax Credit Reestimates

**Shared Revenue and Tax Relief -- Property Taxation**

**Shared Revenue and Tax Relief -- Local Revenue Options**

**State Fair Park**

- 850 Transfer of Staff to Unclassified Positions

**State Treasurer**

- 855 Repayment of GPR Start-Up Administrative Funding -- College Savings and College Tuition  
& Expenses Programs
- 856 Administrative Funding for College Savings and College Tuition and Expenses Programs
- 857 Appropriations Structure -- College Savings and College Tuition and Expenses Programs

**Supreme Court**

- 860 Court Commissioner Judicial Education

**Technology for Educational Achievement in Wisconsin Board**

- 870 Public Library Financial Assistance for Communications Hardware
- 871 E-rate Funding
- 872 Eligibility for Secured Correctional Facilities
- 873 Eligibility for Charter Schools
- 874 Ameritech Settlement

Paper #

**Tobacco Control Board**

880 Grant Funding  
881 Staff

**Tobacco Settlement Securitization**

885 Discussion of Tobacco Settlement Securitization  
886 Tobacco Settlement Revenue Reestimate  
887 Tobacco Securitization Proposal

**Tourism**

890 Kickapoo Valley Reserve Law Enforcement Funding  
891 Expand Heritage Tourism Grant Program  
892 DNR Tourism Support

**Transportation Finance**

895 Transportation Fund Condition Statement  
896 Federal Highway Formula Aid  
897 Revenue Bonding Increases -- Bonding Policy  
898 Driver's License and Vehicle Registration Abstract Fees  
899 Tax Exemption for Air Carriers with Hub Terminal Facilities  
900 Tax Exemption for Air Carriers with Hub Terminal Facilities -- Aeronautics Funding  
901 Local Roads for Job Preservation Debt Service  
902 Terminal Tax Distribution

**Transportation -- Local Transportation Aid**

905 General Transportation Aid -- Funding Level  
906 Grants to Local Professional Football Stadium Districts  
907 Mass Transit Operating Assistance -- Funding Level  
908 Supplemental Mass Transit Aids  
909 Lift Bridge Aid

**Transportation -- Local Transportation Projects**

910 Transportation Economic Assistance Program -- Funding Level  
911 Local Roads Improvement Program -- Town Road and Municipal Street Discretionary Program  
912 Local Roads Improvement Program -- Basic Allocation  
913 Freight Rail Infrastructure Improvement Program  
914 Kenosha Transit Parking Facility



Paper #

**State Highway Program**

- 920 Marquette Interchange Reconstruction
- 921 Marquette Interchange Reconstruction -- Use of State Highway Rehabilitation Funds
- 922 State Highway Rehabilitation -- Funding Level
- 923 Park East Freeway
- 924 Major Highway Development -- Funding Level
- 925 State Highway Maintenance and Traffic Operations

**Transportation -- Motor Vehicles**

- 930 Computer Database Redesign
- 931 Automated Oversize/Overweight Permit Issuance System
- 932 Special License Plate Issuance Fees

**Transportation -- State Patrol**

- 935 DNR Payments for DOT Radio Services

**Transportation -- Other Divisions**

- 940 Safe-Ride Grant Program
- 941 Funding for Payments for Municipal Services

**University of Wisconsin Hospital and Clinics Authority**

- 945 Bonding Authority

**University of Wisconsin Hospital and Clinics Board**

**University of Wisconsin System**

- 950 Funding for UW Madison
- 951 Funding for UW Milwaukee
- 952 Information Technology and Biotechnology Courses
- 953 Tuition Revenue Expenditure Authority
- 954 Position Authority
- 955 Agricultural Stewardship Initiative
- 956 UW-Madison Intercollegiate Athletics
- 957 Career Counseling and Advising Services
- 958 La Crosse Health Science Center Operating Costs
- 959 Depreciation Offset for General Purpose Revenue Funds

Paper #

**Veterans Affairs -- General Agency Provisions**

- 970 In-House Servicing of the Primary Mortgage Loan Program Portfolio
- 971 Document Imaging of Agency Records
- 972 Establishment of Regional Service Delivery Centers
- 973 Management Travel Increases
- 974 Additional Unclassified Division Administrators

**Veterans Affairs -- Trust Fund Programs and Veterans Benefits**

- 985 Educational Grants Reimbursement Rate Increase
- 986 Veterans Emergency Assistance Grant Program Modifications
- 987 Transportation Services Grant for Disabled Veterans
- 988 Milwaukee Veterans War Memorial Education Center Grant

**Veterans Affairs -- Homes and Facilities for Veterans**

- 995 Standard Budget Adjustments - Night and Weekend Differential
- 996 Supplies and Services
- 997 Staffing at the Veterans Home at King

**Wisconsin Health and Educational Facilities Authority**

**Wisconsin Housing and Economic Development Authority**

- 1005 Wisconsin Development Reserve Fund

**Wisconsin Technical College System**

- 1010 Technical and Occupational Program Grants
- 1011 Capacity Grant Program Transfer and Funding Reduction
- 1012 General Aids for Technical College Districts

**Workforce Development -- Departmentwide**

Paper #

**Workforce Development -- Employment, Training and Vocational Rehabilitation Programs**

- 1025 Division of Community Services Programs
- 1026 Automated Work Permit System and Fee Increase
- 1027 Labor and Industry Review Commission -- Supplies and Services Funding
- 1028 Unemployment Insurance Tax and Wage and Reporting System Redesign
- 1029 Wisconsin Conservation Corps -- Funding for Crews
- 1030 Wisconsin Conservation Corps -- Corps Member Benefits
- 1031 Governor's Work-Based Learning Board -- Youth Apprenticeship Training Grants
- 1032 Governor's Work-Based Learning Board -- Career Counseling Centers
- 1033 Vocational Rehabilitation -- Rehabilitation Case Services Funding

**Temporary Assistance for Needy Families (TANF)**

- 1040 TANF Overview
- 1041 Revised Estimates for Wisconsin Works (W-2) and TANF Related Programs

*W-2 Agency Contracts*

- 1042 W-2 Contract Allocations
- 1043 W-2 Contract Policy Issues
- 1044 W-2 Financial Oversight

*Child Care*

- 1045 Direct Child Care Program
- 1046 Program Reduction Options to Pay for Child Care Subsidies
- 1047 Programs to Improve Child Care Quality and Availability
- 1048 Child Care Licensing Funding (DHFS -- Children and Families)
- 1049 Child Care Local Pass-Through Program

*Other Current Programs in DWD and DHFS*

- 1050 Kinship Care Funding (DHFS -- Children and Families)
- 1051 Food Stamps for Qualified Immigrants
- 1052 Fatherhood Initiative
- 1053 Public Assistance Collection Unit

*DWD Appropriations Structure*

- 1054 Federal Block Grant Appropriations
- 1055 Joint Committee on Finance Authority to Review Expenditures of Federal TANF and Child Care Block Grant Funds

Paper #

	<b>Workforce Development -- Economic Support and Child Care (Other Than TANF Issues)</b>
1056	Food Stamp Reinvestment
1057	Transfer of Medical Assistance Eligibility Administration to the Department of Health and Family Services
	<b>Workforce Development -- Child Support</b>
1060	KIDS Computer System, Centralized Receipt and Disbursement Fee
1061	Use of Percentage-Expressed Child Support Orders in Wisconsin